

Formular **11/01**

BUGET INITIAL 2025

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Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	11,748.00		5,028.25	2,569.25	2,274.25	1,876.25	8,586.00	8,586.00	8,586.00
499002	VENITURI PROPRII	5,026.00		1,323.25	1,253.25	1,469.25	980.25	3,866.22	3,678.40	3,490.37
000202	I. VENITURI CURENTE	9,488.00		3,037.25	2,466.25	2,211.25	1,773.25	8,214.00	8,214.00	8,214.00
000302	A. VENITURI FISCALE	8,968.00		2,891.25	2,341.25	1,971.25	1,764.25	7,296.78	7,378.00	7,459.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,751.00		935.25	933.25	949.25	933.25	1,375.00	1,416.00	1,430.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,751.00		935.25	933.25	949.25	933.25	1,375.00	1,416.00	1,430.00
0302	Impozit pe venit	45.00		8.00	7.00	23.00	7.00	45.00	45.00	45.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	45.00		8.00	7.00	23.00	7.00	45.00	45.00	45.00
0402	Cote si sume defalcate din impozitul pe venit	3,706.00		927.25	926.25	926.25	926.25	1,330.00	1,371.00	1,385.00
040201	Cote defalcate din impozitul pe venit	449.00		113.00	112.00	112.00	112.00	449.00	449.00	449.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,792.00		698.00	698.00	698.00	698.00	881.00	922.00	936.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	465.00		116.25	116.25	116.25	116.25	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	422.00		112.00	105.00	181.00	24.00	943.00	883.00	800.37
0702	Impozite si taxe pe proprietate	422.00		112.00	105.00	181.00	24.00	943.00	883.00	800.37
070201	Impozit si taxa pe cladiri	144.00		45.00	45.00	50.00	4.00	373.00	373.00	363.00
07020101	Impozit pe cladiri de la persoane fizice	121.00		40.00	40.00	40.00	1.00	350.00	350.00	340.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	23.00		5.00	5.00	10.00	3.00	23.00	23.00	23.00
070202	Impozit si taxa pe teren	191.00		42.00	40.00	101.00	8.00	353.00	353.00	350.37
07020201	Impozit pe terenuri de la persoane fizice	188.00		40.00	40.00	100.00	8.00	350.00	350.00	347.37
07020202	Impozit si taxa pe teren de la persoane juridice	3.00		2.00	0.00	1.00	0.00	3.00	3.00	3.00
070203	Taxe judiciare de timbru si alte taxe de timbru	27.00		10.00	5.00	10.00	2.00	27.00	27.00	27.00
070250	Alte impozite si taxe pe proprietate	60.00		15.00	15.00	20.00	10.00	190.00	130.00	60.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,795.00		1,844.00	1,303.00	841.00	807.00	4,978.78	5,079.00	5,228.63
1102	Sume defalcate din TVA	4,462.00		1,714.00	1,213.00	742.00	793.00	4,347.78	4,535.60	4,723.63
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,261.00		1,051.00	1,023.00	562.00	625.00	2,895.00	2,982.00	3,073.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	120.00		36.00	36.00	26.00	22.00	123.78	126.60	133.63
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,081.00		627.00	154.00	154.00	146.00	1,329.00	1,427.00	1,517.00
1502	Taxe pe servicii specifice	166.00		60.00	50.00	50.00	6.00	166.00	166.00	166.00
150250	Alte taxe pe servicii specifice	166.00		60.00	50.00	50.00	6.00	166.00	166.00	166.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	167.00		70.00	40.00	49.00	8.00	465.00	377.40	339.00
160202	Impozit pe mijloacele de transport	167.00		70.00	40.00	49.00	8.00	465.00	377.40	339.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	148.00		60.00	40.00	40.00	8.00	370.00	340.00	320.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	19.00		10.00	0.00	9.00	0.00	95.00	37.40	19.00
001202	C. VENITURI NEFISCALE	520.00		146.00	125.00	240.00	9.00	917.22	836.00	755.00
001302	C1. VENITURI DIN PROPRIETATE	59.00		15.00	15.00	29.00	0.00	140.22	59.00	59.00
3002	Venituri din proprietate	59.00		15.00	15.00	29.00	0.00	140.22	59.00	59.00
300205	Venituri din concesiuni si inchirieri	59.00		15.00	15.00	29.00	0.00	140.22	59.00	59.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	59.00		15.00	15.00	29.00	0.00	140.22	59.00	59.00
001402	C2. VANZARI DE BUNURI SI SERVICII	461.00		131.00	110.00	211.00	9.00	777.00	777.00	696.00
3302	Venituri din prestari de servicii si alte activitati	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
330250	Alte venituri din prestari de servicii si alte activitati	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
3502	Amenzi, penalitati si confiscari	92.00		37.00	20.00	26.00	9.00	133.00	133.00	92.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	79.00		30.00	20.00	20.00	9.00	120.00	120.00	79.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	79.00		30.00	20.00	20.00	9.00	120.00	120.00	79.00
350250	Alte amenzi, penalitati si confiscari	13.00		7.00	0.00	6.00	0.00	13.00	13.00	13.00
3602	Diverse venituri	365.00		90.00	90.00	185.00	0.00	640.00	640.00	600.00
360206	Taxe speciale	365.00		90.00	90.00	185.00	0.00	640.00	640.00	600.00
001702	IV. SUBVENTII	2,260.00		1,991.00	103.00	63.00	103.00	372.00	372.00	372.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,260.00		1,991.00	103.00	63.00	103.00	372.00	372.00	372.00
4202	Subventii de la bugetul de stat	372.00		103.00	103.00	63.00	103.00	372.00	372.00	372.00
002002	B. Curente	372.00		103.00	103.00	63.00	103.00	372.00	372.00	372.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	360.00		100.00	100.00	60.00	100.00	360.00	360.00	360.00
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
4302	Subventii de la alte administratii	1,888.00		1,888.00	0.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,000.00		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	888.00		888.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	888.00		888.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	16,934.00	0.00	10,214.25	2,569.25	2,274.25	1,876.25	8,586.00	8,586.00	8,586.00
01	CHELTUIELI CURENTE	10,839.00	0.00	4,119.25	2,569.25	2,274.25	1,876.25	8,586.00	8,586.00	8,586.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,980.00	0.00	998.00	1,020.80	994.60	966.60	3,935.00	3,935.00	3,935.00
1001	Cheltuieli salariale in bani	3,859.10	0.00	943.00	997.10	973.50	945.50	X	X	X
100101	Salarii de baza	2,822.30	0.00	683.40	737.60	714.10	687.20	X	X	X
100105	Sporuri pentru conditii de munca	284.60	0.00	71.10	71.20	71.20	71.10	X	X	X
100106	Alte sporuri	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	77.00	0.00	23.00	18.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	160.80	0.00	37.10	41.30	41.20	41.20	X	X	X
100130	Alte drepturi salariale in bani	302.40	0.00	75.40	76.00	76.00	75.00	X	X	X
1002	Cheltuieli salariale in natura	36.40	0.00	34.80	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	36.40	0.00	34.80	1.60	0.00	0.00	X	X	X
1003	Contributii	84.50	0.00	20.20	22.10	21.10	21.10	X	X	X
100307	Contributia asiguratorie pentru munca	84.50	0.00	20.20	22.10	21.10	21.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,865.00	0.00	1,281.25	673.25	619.25	291.25	2,095.00	2,095.00	2,095.00
2001	Bunuri si servicii	2,742.00	0.00	1,238.25	629.25	606.25	268.25	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	1.00	1.00	3.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	458.00	0.00	274.50	78.50	84.00	21.00	X	X	X
200104	Apa, canal si salubritate	654.00	0.00	223.50	230.50	200.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,605.00	0.00	732.25	313.25	316.25	243.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2013	Pregatire profesionala	71.00	0.00	30.00	31.00	0.00	10.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5101	Transferuri curente	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,955.00	0.00	811.00	865.20	660.40	618.40	2,496.00	2,496.00	2,496.00
5702	Ajutoare sociale	2,955.00	0.00	811.00	865.20	660.40	618.40	X	X	X
570201	Ajutoare sociale in numerar	2,378.00	0.00	650.00	672.20	620.40	435.40	X	X	X
570202	Ajutoare sociale in natura	110.00	0.00	0.00	40.00	40.00	30.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	459.00	0.00	153.00	153.00	0.00	153.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	979.00	0.00	979.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	746.00	0.00	746.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	91.00	0.00	91.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	142.00	0.00	142.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,095.00	0.00	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,095.00	0.00	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6,095.00	0.00	6,095.00	0.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710102	Masini, echipamente si mijloace de transport	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	6,055.00	0.00	6,055.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,480.00	0.00	2,072.50	822.50	797.50	787.50	3,170.00	3,170.00	3,170.00
5102	Autoritati publice si actiuni externe	4,430.00	0.00	2,022.50	822.50	797.50	787.50	3,120.00	3,120.00	3,120.00
01	CHELTUIELI CURENTE	3,290.00	0.00	882.50	822.50	797.50	787.50	3,120.00	3,120.00	3,120.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,600.00	0.00	650.00	650.00	650.00	650.00	2,600.00	2,600.00	2,600.00
1001	Cheltuieli salariale in bani	2,518.00	0.00	607.00	637.00	637.00	637.00	X	X	X
100101	Salarii de baza	1,690.00	0.00	400.00	430.00	430.00	430.00	X	X	X
100105	Sporuri pentru conditii de munca	240.00	0.00	60.00	60.00	60.00	60.00	X	X	X
100106	Alte sporuri	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
100117	Indemnizatii de hrana	64.00	0.00	16.00	16.00	16.00	16.00	X	X	X
100130	Alte drepturi salariale in bani	280.00	0.00	70.00	70.00	70.00	70.00	X	X	X
1002	Cheltuieli salariale in natura	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
1003	Contributii	52.00	0.00	13.00	13.00	13.00	13.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.00	0.00	13.00	13.00	13.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	690.00	0.00	232.50	172.50	147.50	137.50	520.00	520.00	520.00
2001	Bunuri si servicii	580.00	0.00	192.50	132.50	137.50	117.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	580.00	0.00	192.50	132.50	137.50	117.50	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2013	Pregatire profesionala	70.00	0.00	30.00	30.00	0.00	10.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,140.00	0.00	1,140.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	4,430.00	0.00	2,022.50	822.50	797.50	787.50	3,120.00	3,120.00	3,120.00
51020103	Autoritati executive	4,430.00	0.00	2,022.50	822.50	797.50	787.50	3,120.00	3,120.00	3,120.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5101	Transferuri curente	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	180.00	0.00	45.20	46.00	44.40	44.40	180.00	180.00	180.00
6102	Ordine publica si siguranta nationala	180.00	0.00	45.20	46.00	44.40	44.40	180.00	180.00	180.00
01	CHELTUIELI CURENTE	180.00	0.00	45.20	46.00	44.40	44.40	180.00	180.00	180.00
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	25.20	26.00	24.40	24.40	100.00	100.00	100.00
1001	Cheltuieli salariale in bani	96.00	0.00	24.60	23.80	23.80	23.80	X	X	X
100101	Salarii de baza	70.60	0.00	19.00	17.20	17.20	17.20	X	X	X
100105	Sporuri pentru conditii de munca	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
100130	Alte drepturi salariale in bani	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
2001	Bunuri si servicii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	180.00	0.00	45.20	46.00	44.40	44.40	180.00	180.00	180.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,492.00	0.00	2,298.40	1,251.80	1,012.40	929.40	3,854.00	3,854.00	3,854.00
6502	Invatamant	2,104.00	0.00	1,415.00	307.00	129.00	253.00	466.00	466.00	466.00
01	CHELTUIELI CURENTE	1,949.00	0.00	1,260.00	307.00	129.00	253.00	466.00	466.00	466.00
10	TITLUL I CHELTUIELI DE PERSONAL	45.00	0.00	15.00	10.00	10.00	10.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	203.00	0.00	55.00	54.00	54.00	40.00	203.00	203.00	203.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	202.00	0.00	55.00	53.00	54.00	40.00	X	X	X
200101	Furnituri de birou	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	1.00	1.00	3.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	108.00	0.00	24.50	28.50	34.00	21.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	2.50	1.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	65.00	0.00	20.00	16.00	14.00	15.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	722.00	0.00	211.00	243.00	65.00	203.00	263.00	263.00	263.00
5702	Ajutoare sociale	722.00	0.00	211.00	243.00	65.00	203.00	X	X	X
570201	Ajutoare sociale in numerar	145.00	0.00	50.00	50.00	25.00	20.00	X	X	X
570202	Ajutoare sociale in natura	110.00	0.00	0.00	40.00	40.00	30.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	459.00	0.00	153.00	153.00	0.00	153.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	979.00	0.00	979.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	746.00	0.00	746.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	91.00	0.00	91.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	142.00	0.00	142.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	155.00	0.00	155.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	155.00	0.00	155.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	393.00	0.00	120.00	114.00	89.00	70.00	348.00	348.00	348.00
65020401	Invatamant secundar inferior	393.00	0.00	120.00	114.00	89.00	70.00	348.00	348.00	348.00
650211	Servicii auxiliare pentru educatie	459.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	459.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	1,252.00	0.00	1,142.00	40.00	40.00	30.00	118.00	118.00	118.00
6702	Cultura, recreere si religie	155.00	0.00	37.40	46.60	37.00	34.00	155.00	155.00	155.00
01	CHELTUIELI CURENTE	155.00	0.00	37.40	46.60	37.00	34.00	155.00	155.00	155.00
10	TITLUL I CHELTUIELI DE PERSONAL	65.00	0.00	17.40	16.60	17.00	14.00	65.00	65.00	65.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	61.70	0.00	15.30	16.20	16.60	13.60	X	X	X
100101	Salarii de baza	45.70	0.00	10.40	12.40	12.90	10.00	X	X	X
100105	Sporuri pentru conditii de munca	6.60	0.00	1.60	1.70	1.70	1.60	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	0.90	1.10	1.00	1.00	X	X	X
100130	Alte drepturi salariale in bani	5.40	0.00	2.40	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X
1003	Contributii	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
2001	Bunuri si servicii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	145.00	0.00	37.40	36.60	37.00	34.00	145.00	145.00	145.00
67020307	Camine culturale	145.00	0.00	37.40	36.60	37.00	34.00	145.00	145.00	145.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
6802	Asigurari si asistenta sociala	3,233.00	0.00	846.00	898.20	846.40	642.40	3,233.00	3,233.00	3,233.00
01	CHELTUIELI CURENTE	3,233.00	0.00	846.00	898.20	846.40	642.40	3,233.00	3,233.00	3,233.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,000.00	0.00	246.00	276.00	251.00	227.00	1,000.00	1,000.00	1,000.00
1001	Cheltuieli salariale in bani	976.00	0.00	241.00	269.00	245.00	221.00	X	X	X
100101	Salarii de baza	896.00	0.00	224.00	248.00	224.00	200.00	X	X	X
100117	Indemnizatii de hrana	80.00	0.00	17.00	21.00	21.00	21.00	X	X	X
1003	Contributii	24.00	0.00	5.00	7.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	5.00	7.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,233.00	0.00	600.00	622.20	595.40	415.40	2,233.00	2,233.00	2,233.00
5702	Ajutoare sociale	2,233.00	0.00	600.00	622.20	595.40	415.40	X	X	X
570201	Ajutoare sociale in numerar	2,233.00	0.00	600.00	622.20	595.40	415.40	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,823.00	0.00	746.00	834.80	792.80	449.40	2,823.00	2,823.00	2,823.00
68020502	Asistenta sociala in caz de invaliditate	2,823.00	0.00	746.00	834.80	792.80	449.40	2,823.00	2,823.00	2,823.00
680215	Prevenirea excluderii sociale	410.00	0.00	100.00	63.40	53.60	193.00	410.00	410.00	410.00
68021501	Ajutor social	410.00	0.00	100.00	63.40	53.60	193.00	410.00	410.00	410.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,896.00	0.00	5,141.40	371.20	342.20	41.20	1,070.00	1,070.00	1,070.00
7002	Locuinte, servicii si dezvoltare publica	5,246.00	0.00	4,920.40	142.20	142.20	41.20	670.00	670.00	670.00
01	CHELTUIELI CURENTE	1,020.00	0.00	694.40	142.20	142.20	41.20	670.00	670.00	670.00
10	TITLUL I CHELTUIELI DE PERSONAL	170.00	0.00	44.40	42.20	42.20	41.20	170.00	170.00	170.00
1001	Cheltuieli salariale in bani	162.40	0.00	40.10	41.10	41.10	40.10	X	X	X
100101	Salarii de baza	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X
100105	Sporuri pentru conditii de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	8.40	0.00	2.10	2.10	2.10	2.10	X	X	X
100130	Alte drepturi salariale in bani	14.00	0.00	3.00	4.00	4.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	0.00	X	X	X
1003	Contributii	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
100307	Contributia asiguratorie pentru munca	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	850.00	0.00	650.00	100.00	100.00	0.00	500.00	500.00	500.00
2001	Bunuri si servicii	850.00	0.00	650.00	100.00	100.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	350.00	0.00	250.00	50.00	50.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	500.00	0.00	400.00	50.00	50.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	4,226.00	0.00	4,226.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	4,226.00	0.00	4,226.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,226.00	0.00	4,226.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	4,226.00	0.00	4,226.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	1,070.00	0.00	844.40	92.20	92.20	41.20	470.00	470.00	470.00
70020501	Alimentare cu apa	1,070.00	0.00	844.40	92.20	92.20	41.20	470.00	470.00	470.00
700206	Iluminat public si electrificari rurale	1,805.00	0.00	1,705.00	50.00	50.00	0.00	200.00	200.00	200.00
700207	Alimentare cu gaze naturale in localitati	2,321.00	0.00	2,321.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
01	CHELTUIELI CURENTE	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
20	TITLUL II BUNURI SI SERVICII	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
2001	Bunuri si servicii	650.00	0.00	221.00	229.00	200.00	0.00	X	X	X
200104	Apa, canal si salubritate	650.00	0.00	221.00	229.00	200.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
740205	Salubritate si gestiunea deseurilor	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
74020502	Colectarea, tratarea si distrugerea deseurilor	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
7902	Partea a V-a Actiuni economice	886.00	0.00	656.75	77.75	77.75	73.75	312.00	312.00	312.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
01	CHELTUIELI CURENTE	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
8402	Transporturi	874.00	0.00	653.75	74.75	74.75	70.75	300.00	300.00	300.00
01	CHELTUIELI CURENTE	300.00	0.00	79.75	74.75	74.75	70.75	300.00	300.00	300.00
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	79.75	74.75	74.75	70.75	300.00	300.00	300.00
2001	Bunuri si servicii	300.00	0.00	79.75	74.75	74.75	70.75	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	300.00	0.00	79.75	74.75	74.75	70.75	X	X	X
70	CHELTUIELI DE CAPITAL	574.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	574.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	574.00	0.00	574.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	574.00	0.00	574.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	874.00	0.00	653.75	74.75	74.75	70.75	300.00	300.00	300.00
84020301	Drumuri si poduri	874.00	0.00	653.75	74.75	74.75	70.75	300.00	300.00	300.00
9602	Rezerve, Excedent/Deficit	-5,186.00	0.00	-5,186.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	5,186.00	0.00	5,186.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	5,186.00	0.00	5,186.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	9,860.00		3,140.25	2,569.25	2,274.25	1,876.25	8,586.00	8,586.00	8,586.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
499002	VENITURI PROPRII	5,026.00		1,323.25	1,253.25	1,469.25	980.25	3,866.22	3,678.40	3,490.37
000202	I. VENITURI CURENTE	9,488.00		3,037.25	2,466.25	2,211.25	1,773.25	8,214.00	8,214.00	8,214.00
000302	A. VENITURI FISCALE	8,968.00		2,891.25	2,341.25	1,971.25	1,764.25	7,296.78	7,378.00	7,459.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	3,751.00		935.25	933.25	949.25	933.25	1,375.00	1,416.00	1,430.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	3,751.00		935.25	933.25	949.25	933.25	1,375.00	1,416.00	1,430.00
0302	Impozit pe venit	45.00		8.00	7.00	23.00	7.00	45.00	45.00	45.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	45.00		8.00	7.00	23.00	7.00	45.00	45.00	45.00
0402	Cote si sume defalcate din impozitul pe venit	3,706.00		927.25	926.25	926.25	926.25	1,330.00	1,371.00	1,385.00
040201	Cote defalcate din impozitul pe venit	449.00		113.00	112.00	112.00	112.00	449.00	449.00	449.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,792.00		698.00	698.00	698.00	698.00	881.00	922.00	936.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	465.00		116.25	116.25	116.25	116.25	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	422.00		112.00	105.00	181.00	24.00	943.00	883.00	800.37
0702	Impozite si taxe pe proprietate	422.00		112.00	105.00	181.00	24.00	943.00	883.00	800.37
070201	Impozit si taxa pe cladiri	144.00		45.00	45.00	50.00	4.00	373.00	373.00	363.00
07020101	Impozit pe cladiri de la persoane fizice	121.00		40.00	40.00	40.00	1.00	350.00	350.00	340.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	23.00		5.00	5.00	10.00	3.00	23.00	23.00	23.00
070202	Impozit si taxa pe teren	191.00		42.00	40.00	101.00	8.00	353.00	353.00	350.37
07020201	Impozit pe terenuri de la persoane fizice	188.00		40.00	40.00	100.00	8.00	350.00	350.00	347.37
07020202	Impozit si taxa pe teren de la persoane juridice	3.00		2.00	0.00	1.00	0.00	3.00	3.00	3.00
070203	Taxe judiciare de timbru si alte taxe de timbru	27.00		10.00	5.00	10.00	2.00	27.00	27.00	27.00
070250	Alte impozite si taxe pe proprietate	60.00		15.00	15.00	20.00	10.00	190.00	130.00	60.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,795.00		1,844.00	1,303.00	841.00	807.00	4,978.78	5,079.00	5,228.63
1102	Sume defalcate din TVA	4,462.00		1,714.00	1,213.00	742.00	793.00	4,347.78	4,535.60	4,723.63
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,261.00		1,051.00	1,023.00	562.00	625.00	2,895.00	2,982.00	3,073.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	120.00		36.00	36.00	26.00	22.00	123.78	126.60	133.63
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,081.00		627.00	154.00	154.00	146.00	1,329.00	1,427.00	1,517.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1502	Taxe pe servicii specifice	166.00		60.00	50.00	50.00	6.00	166.00	166.00	166.00
150250	Alte taxe pe servicii specifice	166.00		60.00	50.00	50.00	6.00	166.00	166.00	166.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	167.00		70.00	40.00	49.00	8.00	465.00	377.40	339.00
160202	Impozit pe mijloacele de transport	167.00		70.00	40.00	49.00	8.00	465.00	377.40	339.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	148.00		60.00	40.00	40.00	8.00	370.00	340.00	320.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	19.00		10.00	0.00	9.00	0.00	95.00	37.40	19.00
001202	C. VENITURI NEFISCALE	520.00		146.00	125.00	240.00	9.00	917.22	836.00	755.00
001302	C1. VENITURI DIN PROPRIETATE	59.00		15.00	15.00	29.00	0.00	140.22	59.00	59.00
3002	Venituri din proprietate	59.00		15.00	15.00	29.00	0.00	140.22	59.00	59.00
300205	Venituri din concesiuni si inchirieri	59.00		15.00	15.00	29.00	0.00	140.22	59.00	59.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	59.00		15.00	15.00	29.00	0.00	140.22	59.00	59.00
001402	C2. VANZARI DE BUNURI SI SERVICII	461.00		131.00	110.00	211.00	9.00	777.00	777.00	696.00
3302	Venituri din prestari de servicii si alte activitati	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
330250	Alte venituri din prestari de servicii si alte activitati	4.00		4.00	0.00	0.00	0.00	4.00	4.00	4.00
3502	Amenzi, penalitati si confiscari	92.00		37.00	20.00	26.00	9.00	133.00	133.00	92.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	79.00		30.00	20.00	20.00	9.00	120.00	120.00	79.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	79.00		30.00	20.00	20.00	9.00	120.00	120.00	79.00
350250	Alte amenzi, penalitati si confiscari	13.00		7.00	0.00	6.00	0.00	13.00	13.00	13.00
3602	Diverse venituri	365.00		90.00	90.00	185.00	0.00	640.00	640.00	600.00
360206	Taxe speciale	365.00		90.00	90.00	185.00	0.00	640.00	640.00	600.00
001702	IV. SUBVENTII	372.00		103.00	103.00	63.00	103.00	372.00	372.00	372.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	372.00		103.00	103.00	63.00	103.00	372.00	372.00	372.00
4202	Subventii de la bugetul de stat	372.00		103.00	103.00	63.00	103.00	372.00	372.00	372.00
002002	B. Curente	372.00		103.00	103.00	63.00	103.00	372.00	372.00	372.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	360.00		100.00	100.00	60.00	100.00	360.00	360.00	360.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420286	Subventii de la bugetul de stat catre bugetele locale pentru decontarea serviciilor aferente masurilor de prevenire si combatere a atacurilor exemplarelor de urs brun	12.00		3.00	3.00	3.00	3.00	12.00	12.00	12.00
4902	TOTAL CHELTUIELI	9,860.00	0.00	3,140.25	2,569.25	2,274.25	1,876.25	8,586.00	8,586.00	8,586.00
01	CHELTUIELI CURENTE	9,860.00	0.00	3,140.25	2,569.25	2,274.25	1,876.25	8,586.00	8,586.00	8,586.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,980.00	0.00	998.00	1,020.80	994.60	966.60	3,935.00	3,935.00	3,935.00
1001	Cheltuieli salariale in bani	3,859.10	0.00	943.00	997.10	973.50	945.50	X	X	X
100101	Salarii de baza	2,822.30	0.00	683.40	737.60	714.10	687.20	X	X	X
100105	Sporuri pentru conditii de munca	284.60	0.00	71.10	71.20	71.20	71.10	X	X	X
100106	Alte sporuri	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	77.00	0.00	23.00	18.00	18.00	18.00	X	X	X
100117	Indemnizatii de hrana	160.80	0.00	37.10	41.30	41.20	41.20	X	X	X
100130	Alte drepturi salariale in bani	302.40	0.00	75.40	76.00	76.00	75.00	X	X	X
1002	Cheltuieli salariale in natura	36.40	0.00	34.80	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	36.40	0.00	34.80	1.60	0.00	0.00	X	X	X
1003	Contributii	84.50	0.00	20.20	22.10	21.10	21.10	X	X	X
100307	Contributia asiguratorie pentru munca	84.50	0.00	20.20	22.10	21.10	21.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,865.00	0.00	1,281.25	673.25	619.25	291.25	2,095.00	2,095.00	2,095.00
2001	Bunuri si servicii	2,742.00	0.00	1,238.25	629.25	606.25	268.25	X	X	X
200101	Furnituri de birou	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	1.00	1.00	3.00	1.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	458.00	0.00	274.50	78.50	84.00	21.00	X	X	X
200104	Apa, canal si salubritate	654.00	0.00	223.50	230.50	200.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	1,605.00	0.00	732.25	313.25	316.25	243.25	X	X	X
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2013	Pregatire profesionala	71.00	0.00	30.00	31.00	0.00	10.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5101	Transferuri curente	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,955.00	0.00	811.00	865.20	660.40	618.40	2,496.00	2,496.00	2,496.00
5702	Ajutoare sociale	2,955.00	0.00	811.00	865.20	660.40	618.40	X	X	X
570201	Ajutoare sociale in numerar	2,378.00	0.00	650.00	672.20	620.40	435.40	X	X	X
570202	Ajutoare sociale in natura	110.00	0.00	0.00	40.00	40.00	30.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	459.00	0.00	153.00	153.00	0.00	153.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,340.00	0.00	932.50	822.50	797.50	787.50	3,170.00	3,170.00	3,170.00
5102	Autoritati publice si actiuni externe	3,290.00	0.00	882.50	822.50	797.50	787.50	3,120.00	3,120.00	3,120.00
01	CHELTUIELI CURENTE	3,290.00	0.00	882.50	822.50	797.50	787.50	3,120.00	3,120.00	3,120.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,600.00	0.00	650.00	650.00	650.00	650.00	2,600.00	2,600.00	2,600.00
1001	Cheltuieli salariale in bani	2,518.00	0.00	607.00	637.00	637.00	637.00	X	X	X
100101	Salarii de baza	1,690.00	0.00	400.00	430.00	430.00	430.00	X	X	X
100105	Sporuri pentru conditii de munca	240.00	0.00	60.00	60.00	60.00	60.00	X	X	X
100106	Alte sporuri	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	192.00	0.00	48.00	48.00	48.00	48.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	32.00	0.00	8.00	8.00	8.00	8.00	X	X	X
100117	Indemnizatii de hrana	64.00	0.00	16.00	16.00	16.00	16.00	X	X	X
100130	Alte drepturi salariale in bani	280.00	0.00	70.00	70.00	70.00	70.00	X	X	X
1002	Cheltuieli salariale in natura	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	30.00	0.00	30.00	0.00	0.00	0.00	X	X	X
1003	Contributii	52.00	0.00	13.00	13.00	13.00	13.00	X	X	X
100307	Contributia asiguratorie pentru munca	52.00	0.00	13.00	13.00	13.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	690.00	0.00	232.50	172.50	147.50	137.50	520.00	520.00	520.00
2001	Bunuri si servicii	580.00	0.00	192.50	132.50	137.50	117.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	580.00	0.00	192.50	132.50	137.50	117.50	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
200530	Alte obiecte de inventar	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2013	Pregatire profesionala	70.00	0.00	30.00	30.00	0.00	10.00	X	X	X
510201	Autoritati executive si legislative	3,290.00	0.00	882.50	822.50	797.50	787.50	3,120.00	3,120.00	3,120.00
51020103	Autoritati executive	3,290.00	0.00	882.50	822.50	797.50	787.50	3,120.00	3,120.00	3,120.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5101	Transferuri curente	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	50.00	0.00	50.00	0.00	0.00	0.00	50.00	50.00	50.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	180.00	0.00	45.20	46.00	44.40	44.40	180.00	180.00	180.00
6102	Ordine publica si siguranta nationala	180.00	0.00	45.20	46.00	44.40	44.40	180.00	180.00	180.00
01	CHELTUIELI CURENTE	180.00	0.00	45.20	46.00	44.40	44.40	180.00	180.00	180.00
10	TITLUL I CHELTUIELI DE PERSONAL	100.00	0.00	25.20	26.00	24.40	24.40	100.00	100.00	100.00
1001	Cheltuieli salariale in bani	96.00	0.00	24.60	23.80	23.80	23.80	X	X	X
100101	Salarii de baza	70.60	0.00	19.00	17.20	17.20	17.20	X	X	X
100105	Sporuri pentru conditii de munca	18.00	0.00	4.50	4.50	4.50	4.50	X	X	X
100117	Indemnizatii de hrana	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
100130	Alte drepturi salariale in bani	3.00	0.00	0.00	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	0.00	1.60	0.00	0.00	X	X	X
1003	Contributii	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	2.40	0.00	0.60	0.60	0.60	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
2001	Bunuri si servicii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	180.00	0.00	45.20	46.00	44.40	44.40	180.00	180.00	180.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,358.00	0.00	1,164.40	1,251.80	1,012.40	929.40	3,854.00	3,854.00	3,854.00
6502	Invatamant	970.00	0.00	281.00	307.00	129.00	253.00	466.00	466.00	466.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	970.00	0.00	281.00	307.00	129.00	253.00	466.00	466.00	466.00
10	TITLUL I CHELTUIELI DE PERSONAL	45.00	0.00	15.00	10.00	10.00	10.00	0.00	0.00	0.00
1001	Cheltuieli salariale in bani	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	45.00	0.00	15.00	10.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	203.00	0.00	55.00	54.00	54.00	40.00	203.00	203.00	203.00
2001	Bunuri si servicii	202.00	0.00	55.00	53.00	54.00	40.00	X	X	X
200101	Furnituri de birou	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	1.00	1.00	3.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	108.00	0.00	24.50	28.50	34.00	21.00	X	X	X
200104	Apa, canal si salubritate	4.00	0.00	2.50	1.50	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	65.00	0.00	20.00	16.00	14.00	15.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	722.00	0.00	211.00	243.00	65.00	203.00	263.00	263.00	263.00
5702	Ajutoare sociale	722.00	0.00	211.00	243.00	65.00	203.00	X	X	X
570201	Ajutoare sociale in numerar	145.00	0.00	50.00	50.00	25.00	20.00	X	X	X
570202	Ajutoare sociale in natura	110.00	0.00	0.00	40.00	40.00	30.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
570205	Suport alimentar	459.00	0.00	153.00	153.00	0.00	153.00	X	X	X
650204	Invatamant secundar	393.00	0.00	120.00	114.00	89.00	70.00	348.00	348.00	348.00
65020401	Invatamant secundar inferior	393.00	0.00	120.00	114.00	89.00	70.00	348.00	348.00	348.00
650211	Servicii auxiliare pentru educatie	459.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	459.00	0.00	153.00	153.00	0.00	153.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	118.00	0.00	8.00	40.00	40.00	30.00	118.00	118.00	118.00
6702	Cultura, recreere si religie	155.00	0.00	37.40	46.60	37.00	34.00	155.00	155.00	155.00
01	CHELTUIELI CURENTE	155.00	0.00	37.40	46.60	37.00	34.00	155.00	155.00	155.00
10	TITLUL I CHELTUIELI DE PERSONAL	65.00	0.00	17.40	16.60	17.00	14.00	65.00	65.00	65.00
1001	Cheltuieli salariale in bani	61.70	0.00	15.30	16.20	16.60	13.60	X	X	X
100101	Salarii de baza	45.70	0.00	10.40	12.40	12.90	10.00	X	X	X
100105	Sporuri pentru conditii de munca	6.60	0.00	1.60	1.70	1.70	1.60	X	X	X
100117	Indemnizatii de hrana	4.00	0.00	0.90	1.10	1.00	1.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100130	Alte drepturi salariale in bani	5.40	0.00	2.40	1.00	1.00	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.60	0.00	1.60	0.00	0.00	0.00	X	X	X
1003	Contributii	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
100307	Contributia asiguratorie pentru munca	1.70	0.00	0.50	0.40	0.40	0.40	X	X	X
20	TITLUL II BUNURI SI SERVICII	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00
2001	Bunuri si servicii	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
5912	Sustinerea cultelor	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
670203	Servicii culturale	145.00	0.00	37.40	36.60	37.00	34.00	145.00	145.00	145.00
67020307	Camine culturale	145.00	0.00	37.40	36.60	37.00	34.00	145.00	145.00	145.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
6802	Asigurari si asistenta sociala	3,233.00	0.00	846.00	898.20	846.40	642.40	3,233.00	3,233.00	3,233.00
01	CHELTUIELI CURENTE	3,233.00	0.00	846.00	898.20	846.40	642.40	3,233.00	3,233.00	3,233.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,000.00	0.00	246.00	276.00	251.00	227.00	1,000.00	1,000.00	1,000.00
1001	Cheltuieli salariale in bani	976.00	0.00	241.00	269.00	245.00	221.00	X	X	X
100101	Salarii de baza	896.00	0.00	224.00	248.00	224.00	200.00	X	X	X
100117	Indemnizatii de hrana	80.00	0.00	17.00	21.00	21.00	21.00	X	X	X
1003	Contributii	24.00	0.00	5.00	7.00	6.00	6.00	X	X	X
100307	Contributia asiguratorie pentru munca	24.00	0.00	5.00	7.00	6.00	6.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,233.00	0.00	600.00	622.20	595.40	415.40	2,233.00	2,233.00	2,233.00
5702	Ajutoare sociale	2,233.00	0.00	600.00	622.20	595.40	415.40	X	X	X
570201	Ajutoare sociale in numerar	2,233.00	0.00	600.00	622.20	595.40	415.40	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	2,823.00	0.00	746.00	834.80	792.80	449.40	2,823.00	2,823.00	2,823.00
68020502	Asistenta sociala in caz de invaliditate	2,823.00	0.00	746.00	834.80	792.80	449.40	2,823.00	2,823.00	2,823.00
680215	Prevenirea excluderii sociale	410.00	0.00	100.00	63.40	53.60	193.00	410.00	410.00	410.00
68021501	Ajutor social	410.00	0.00	100.00	63.40	53.60	193.00	410.00	410.00	410.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,670.00	0.00	915.40	371.20	342.20	41.20	1,070.00	1,070.00	1,070.00
7002	Locuinte, servicii si dezvoltare publica	1,020.00	0.00	694.40	142.20	142.20	41.20	670.00	670.00	670.00
01	CHELTUIELI CURENTE	1,020.00	0.00	694.40	142.20	142.20	41.20	670.00	670.00	670.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	170.00	0.00	44.40	42.20	42.20	41.20	170.00	170.00	170.00
1001	Cheltuieli salariale in bani	162.40	0.00	40.10	41.10	41.10	40.10	X	X	X
100101	Salarii de baza	120.00	0.00	30.00	30.00	30.00	30.00	X	X	X
100105	Sporuri pentru conditii de munca	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
100117	Indemnizatii de hrana	8.40	0.00	2.10	2.10	2.10	2.10	X	X	X
100130	Alte drepturi salariale in bani	14.00	0.00	3.00	4.00	4.00	3.00	X	X	X
1002	Cheltuieli salariale in natura	3.20	0.00	3.20	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.20	0.00	3.20	0.00	0.00	0.00	X	X	X
1003	Contributii	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
100307	Contributia asiguratorie pentru munca	4.40	0.00	1.10	1.10	1.10	1.10	X	X	X
20	TITLUL II BUNURI SI SERVICII	850.00	0.00	650.00	100.00	100.00	0.00	500.00	500.00	500.00
2001	Bunuri si servicii	850.00	0.00	650.00	100.00	100.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	350.00	0.00	250.00	50.00	50.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	500.00	0.00	400.00	50.00	50.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	670.00	0.00	444.40	92.20	92.20	41.20	470.00	470.00	470.00
70020501	Alimentare cu apa	670.00	0.00	444.40	92.20	92.20	41.20	470.00	470.00	470.00
700206	Iluminat public si electrificari rurale	350.00	0.00	250.00	50.00	50.00	0.00	200.00	200.00	200.00
7402	Protectia mediului	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
01	CHELTUIELI CURENTE	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
20	TITLUL II BUNURI SI SERVICII	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
2001	Bunuri si servicii	650.00	0.00	221.00	229.00	200.00	0.00	X	X	X
200104	Apa, canal si salubritate	650.00	0.00	221.00	229.00	200.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
74020502	Colectarea, tratarea si distrugerea deseurilor	650.00	0.00	221.00	229.00	200.00	0.00	400.00	400.00	400.00
7902	Partea a V-a Actiuni economice	312.00	0.00	82.75	77.75	77.75	73.75	312.00	312.00	312.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
01	CHELTUIELI CURENTE	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
830250	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	12.00	0.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8402	Transporturi	300.00	0.00	79.75	74.75	74.75	70.75	300.00	300.00	300.00
01	CHELTUIELI CURENTE	300.00	0.00	79.75	74.75	74.75	70.75	300.00	300.00	300.00
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	79.75	74.75	74.75	70.75	300.00	300.00	300.00
2001	Bunuri si servicii	300.00	0.00	79.75	74.75	74.75	70.75	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	300.00	0.00	79.75	74.75	74.75	70.75	X	X	X
840203	Transport rutier	300.00	0.00	79.75	74.75	74.75	70.75	300.00	300.00	300.00
84020301	Drumuri si poduri	300.00	0.00	79.75	74.75	74.75	70.75	300.00	300.00	300.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,888.00		1,888.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	1,888.00		1,888.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,888.00		1,888.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	1,888.00		1,888.00	0.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,000.00		1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	888.00		888.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	888.00		888.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	979.00	0.00	979.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	979.00	0.00	979.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	746.00	0.00	746.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	91.00	0.00	91.00	0.00	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6003	Sume aferente TVA	142.00	0.00	142.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,095.00	0.00	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	6,095.00	0.00	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6,095.00	0.00	6,095.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	6,055.00	0.00	6,055.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	1,140.00	0.00	1,140.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	1,140.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,134.00	0.00	1,134.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	1,134.00	0.00	1,134.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	979.00	0.00	979.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	979.00	0.00	979.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	746.00	0.00	746.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	91.00	0.00	91.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	142.00	0.00	142.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	155.00	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	155.00	0.00	155.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	155.00	0.00	155.00	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	1,134.00	0.00	1,134.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,226.00	0.00	4,226.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	4,226.00	0.00	4,226.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	4,226.00	0.00	4,226.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XV ACTIVE NEFINANCIARE	4,226.00	0.00	4,226.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	4,226.00	0.00	4,226.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	4,226.00	0.00	4,226.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	1,455.00	0.00	1,455.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	2,321.00	0.00	2,321.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	574.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	574.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	574.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	574.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	574.00	0.00	574.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	574.00	0.00	574.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	574.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	574.00	0.00	574.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-5,186.00	0.00	-5,186.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	5,186.00	0.00	5,186.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	5,186.00	0.00	5,186.00	0.00	0.00	0.00	0.00	0.00	0.00

**CONDUCATORUL INSTITUTIEI
PRIMAR,
DAVID EDMOND LEONARD**

**COMPARTIMENT FINANCIAR-
CONTABIL,
SUSTAC IOANA DARIA**